ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2021

Region Province : City / Municipality :	REGION XI - DAVAC DAVAO DEL SUR			Total LGU Budget : Total GAD Expenditure	Php 1,009,195,229.00 Php 47,012,183.10			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOC	USED		•			•		
	To sustain and provide access to education to help poor but deserving Digosenos students, women, PWDs and cultural minorities	Scholarship Program	-Conduct meeting to 400 students/ OSY grantees identified in 26 barangays -Conduct of Screening, Interview and Examination to identified students/ OSY grantees of the 26 barangays -Organize the identified students/ OSY grantees in the policy formulation and setting -Semestral monitoring of identified students/ OSY grantees -Provide tuition and other fees to the identifies students/ OSY grantees	-Conduct of 2 meetings to students/ OSY grantees of 26 barangays on a monthly basis -Conduct 2 screening, interview and examination to identified students/ OSY grantees -Conduct 2 meetings for organizational structure and policy setting to identified students/ OSY grantees -Conduct 2 monitoring activities -400 enrolled students provided with assistance in payment of tuition fees and other school's miscellaneous fees	Actual Beneficiaries: Male - 628 Female - 1,144	10,000,000.00	13,000,000.00	Implemented. However this program requires additional funds for full implementation. Therefore an additional 3M supplemental was included in SP No. 7 dated 8/17/21.
and quality health care of poor families especially women,	To sustain and provide access to healthcare facilities and quality healthcare of poor Digosenos including women, children, PWDs and cultural minorities	Medical Assistance Program to Indigent Patients admitted to Government and Private Hospitals	-Conduct of meetings/ orientation to the focal persons of the lingap program in the assessment and evaluation of indigent applicant to qualify for the lingap program -Conduct assessment and eligibility requirements of indigent patients hospitalized in government hospitals and provide financial help - Conduct health awareness and post medical assessment to different barangays of Digos City	-Conduct 4 meetings, orientation & evaluation of the focal person of lingap program in the assessment and evaluation of indigent applicants -200 indigent patients assessed	1,371 beneficiaries: Male - 663 Female - 708	10,000,000.00	6,365,213.36	Implemented
and other marginalized sectors in the 26 barangays		Comprehensive Assistance to Indigents and Other Marginalized Sector (Lingap)	-identification, validation and profiling of the potential beneficiaries	-500 beneficiaries availed the assistance program	1,398 beneficiaries: Male - 699 Female - 699	10,000,000.00	5,600,000.00	Implemented
Inadequate technical and financial capabilities of women vegetable growers, farmers and backyard gardeners	-To improve and increase vegetable production and encourages backyard gardening for family consumption and food sustenance	Vegetable Production Program	-Provide vegetable seeds planting materials to women vegetable growers, farmers and backyard gardeners -Provide technical assistance for female vegetable growers, farmers and backyard gardeners	-250 female farmers provided with vegetable seeds and planting materials and fertilizers on a quarterly basis -Technical assistance provided to 250 vegetable farmers and backyard gardeners on a quarterly basis	388 Farmer Beneficiaries	300,000.00	150,265.00	Implemented

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
events or	To alleviate social functioning of individual/family in crisis situation to cope with socioeconomic difficulties and emotional disturbances	Crisis Intervention Program	-Provision of financial, food and livelihood assistance to meet their basic need requirements -Conduct of crisis debriefing sessions -Provide financial and medical assistance to patients suffering with chronic diseases as part of the "kalinga at aruga" program of the city	-100 families and individuals are engaged in productive activities to return their normal social functioning on a quarterly basis - Conduct of 3 crisis debriefing sessions -Provide financial and medical assistance to 200 patients	> Philhealth Referral: Male - 105	1,000,000.00	4,021,002.20	Implemented. However this program requires additional funds for full implementation . Thus, included in Supplemental No. 5 dated 5/31/21, Supplemental No.7 dated 08/21/21 & Supplemental No. 8 dated 10.21 21
Article II, Section 13	To promote and ensure multi- sectoral youth participation in the City of Digos	Local Youth Development Program	Happy Projects Panaghugpong sa 3. Kabatan-on Batok sa Pandemya J. Digos City Eco-warriors S. Adopt-A-School Program G. Youconomics T. KKDAT Activities R. Youth Congress Go For Sports J. Capability Building Linggo ng Kabataan Sulong Kabataan Sulong Kabataan	Kabataan 3. All SK Chairperson 4. All SK Chairpersons 5. 26 Schools 6. 100 young people 7. 100 young people 8. Katipunan ng Kabataan 9.26 Barangays 10. SK Chairpersons and members	1. 50 SK Chairpersons and LYDC Members 2. 260 SK members & 3,000 Katipunan ng Kabataan 3. All SK Chairperson 4. All Sk Chairpersons 5. 26 Schools 6. 100 young people 7. 100 young people 8. Katipunan ng Kabataan 9.26 Barangays 10. SK Chairpersons and members 11. 260 SK Members 12. Katipunan ng Kabataan	2,000,000.00	1,921,922.50	Implemented
Increasing number of Out of School Youths and are potential juvenile delinquents	To develop OSY to become productive citizen To empower, develop and capacitate the youth to become self-reliant and responsible individual	Youth Development Program	-Conduct socio-cultural activities to PYA, juvenile delinquency prevention, leadership training, meetings, etcCommunity based life skills/positive life style promotion,	-4 activities conducted with 450 male and 550 female participants -Conduct 2 life skills training for both male and female youth	> 6 trainings conducted > 26 barangays with 3,466 participants > Profiled and organized OSY and ISY, Tree Planting Activity, Clean -up drive, gardening, collection of plastic bottles/cups, Eco Park Bagging Activity, Zumba, Election of Officers, and Monthly Meeting	1,459,761.45	1,324,650.95	Implemented
Increasing number of street children abandoned, neglected, abused and exploited; and increasing number of women who are victims of violence in homes and other environment	To provide temporary shelter to women and children in difficult circumstances	Kalinga at Aruga Program	-Provision of temporary shelter to women and children -Provision of temporary alternative family care to victims of domestic abuse and violence -Repair of Bahay Kalinga facilities	-10 women and 8 children were given extended services	Children in Need of Special Concern and Protection (CNSP) Male - 52 Female - 79 Children in Conflict With Law: Male - 126 Female - 16 Children At Risk: Male - 31	1,500,000.00	1,281,076.26	implemented
Increasing number of women and children who were victims of dog bites of astray dogs in different barangays of Digos City	-Eliminate risk due to rabies -Enhance awareness on responsible pet ownership	Mass Vaccination (Anti-Rabies Program)	-Conduct massive vaccination and eradication Continuous IEC on Responsible Pet Ownership	-Conduct massive vaccination and eradication -Continuous IEC on Responsible Pet Ownership	26 Barangays Male - 12,141 Female - 30,072	1,500,000.00	1,165,839.50	Implemented
Increasing prevalence of HIV/ STI related cases	-To decrease number of HIV/ STI and other related cases	STI/ HIV-AIDS Program		TB patients availed the examination/ testing conducted - Assisted 30 HIV/STD patients -	1. 40 VCT conducted Total No. Tested = 474 Male = 11 Female = 463 2. Celebation of World Aids Day with 40 IEC conducted benefited 463 males & 11 males 3. 35 males and 13 females availed prophylaxis medecines	800,000.00	593,820.60	Implemented

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
children, adolescent and youths,	youths, indigents and other	Oral Health Care Program	extraction -Provision of dental supplies and other	-150 pregnant women; 130 children; 100 adolescent and youth; 150 Senior Citizens and other Indigents		500,000.00		Not Implemented due to Covid- 19 restriction as mandated by IATF
	To provide sustain and provide access of blood for transfusion needs of indigent patients, women, senior citizens, PWDs, cultural minorities and other marginalized sectors	Š	-To raise awareness to different schools, other sectors in the community that donating blood can save lives and improve health conditions -Mobile blood-letting/ blood donation activity -Provision of meals for voluntary donors -Conduct of orientation on voluntary blood donation program	Conduct of 2 activities relevant to blood services program activities -200 participants	> 8 Mobile blood donation activities conducted with 560 donors. > Total beneficiaries for the program: 67 (Male - 21; Female - 46)	500,000.00	399,706.00	Implemented
Limited access to burial and exhumation services of women, children and other vulnerable individual due to poverty	-To provide proper burial assistance and funeral services to poorest of the poor individuals	Assistance Program	-Conduct of profiling - Conduct of validation and assessment -Distribution of assistance	-200 women, children and vulnerable individual were given financial assistance	775 beneficiaries: Male - 441 Female - 334	1,000,000.00	2,483,020.00	Implemented. However this program requires additional funds for full implementation . Thus, additional 1.5M supplemental was included in Supplemental NO. 5 dated 05/31/21
Limited contribution of women to agricultural development	-To increase awareness, participation and contribution of women to agricultural development	Rural improvement club – livelihood skills training program	agriculture and agri-business	-Conduct 2 symposia, 4 seminars and trainings on agriculture and agri-business on a semi-annual basis	120 Members participants	70,000.00	54,000.00	Implemented
Low awareness of farmers on integrated pest management	To empower farmers and increase awareness on integrated pest management in farming and provide equal opportunities to those who are in the marginalized sector	Integrated Pest Management Program	technical assistance training	-Conduct 2 information dissemination -Conduct 4 technical trainings on Integrated Pest Management (IPM) - Provision of farm inputs to control farm pest and disease	388 Farmer Beneficiaries	280,000.00	279,999.75	Implemented
Low income of marginalized farmers	-To alleviate the income of marginalized farmers	Crop Production Enhancement Program	-Provide farm inputs to farmers and technical support in crop production	-Provision of farm inputs to 500 farmers -Conduct 2 technical support on a semi-annual	260 Farmers: Male - 158 Female - 120	500,000.00	351,434.00	Implemented
Low participation, acceptance and awareness on agricultural development and other agricultural technology programs among youths	-intensify the participation, acceptance and awareness of youths in any agricultural developments and other agritechnology programs and its implementation - Empower young women, youths, young mothers on new farm technologies	Farm Youth Development Program (FYDP)	technology programs and its implementation -To train young women, youths,	youths in any agricultural development and its program	120 Members participants	50,000.00	24,370.00	Implemented

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
women, women in	To provide women appropriate programs and services to address multiple burden issues -Reduce incidence of violence at home and community	Community Welfare Program	development, self and social enhancement -Provide solo parent appropriate services	-100 families/women availed the Financial/Capital assistance for livelihood -Conduct 2 skills training and capability development, self and social enhancement activities - 300 female and 50 male solo parents availed appropriate services and assistance	Families Identified: 769 Male - 708 Female - 1,325 Social Preparation for Peoples' Participation Conducted: Male: 708 Female - 1,325 Organizational Meetings Conducted: Male - 15 Female - 31 Trainings Conducted: Male - 222 Female - 311 Family Week Celebration: Male - 708 Assistance Provided to Families and Communities: Male - 708 Female - 1,325	400,000.00	390,959.80	Implemented
Poor access to corn production including both traditional and locally adapted corn varieties, planting materials and etc. for women small farmers	-To ensure sustainability and availability of corn production as one of the staple food of Digosenos	Corn Production Program	to women small farmers pertaining corn technology in order to increase the corn yield production -Provide corn seeds to small women	-400 corn farmers given corn technology assistance -Provision of certified corn seeds and other farm inputs to small women farmers in Digos City -Conduct 4 monitoring on farming activities conducted on a quarterly basis	260 Farmers: Male - 158 Female - 120	800,000.00	577,200.00	Implemented
poverty line that	Alleviate 300 families from poverty thru cooperative clustering	Assistance to Cooperative Development Programs	Conduct organizational and management meetings of selected families/ members of clustered cooperatives -	-800 family members involving 480 female cooperators and 320 male cooperators to 26 clustered cooperators will be given assistance -Conduct of 26 organization and management meeting -Conduct 10 seminars/trainings on skills and technology development		300,000.00		Not Implemented
	-To reduce maternal and neonatal death - To strengthen the information, education and awareness campaign on the importance of prenatal care and post-natal care to all pregnant women	Maternal, Neonatal Child Health and Nutrition Program (MNCHN)	women -Conduct "Buntis Congress" -Breastfeeding	>200 pregnant women > 100 breastfeeding mothers from the 26 barangays of Digos City >500 children from Grade 1, Grade 4 and Grade 7 students of different public schools in Digos City >60 participants (doctors, nurses, midwives, medtechs, BNS, CNAO, CHO staff) -	Pregnant women with prenatal visit:3,02 2. Pregnant women iron supplementation - 353 Pregnant women screened for syphilis - 440 4.Pregnant women screened for Hora B - 994 5. Pregnant women screened for HIV - 457 Given complete doses of calcium carbonate - 703 Total deliveries - 2,360 Quality pre-natal - 902 Quality postpartum - 1,900	1,500,000.00	1,456,518.80	Implemented

Project Proj	Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing Processor Proce	Prevalence of malnutrition cases of children in some	number of malnutrition cases of children To sustain and improve the nutritional status of all target		timbang "Identification of barangays with high no. of malnutrition (6 mos.old to 35 mos. Old) "Conduct of trainings to BHWs "Provision of multivitamins+Iron(Growe e) syrup for malnourished	16,106 of 0-59 mos. Old child (8,404 male; 7,702 female undergone operation timbang/10 barangays with high number of malnutrition rate *1 training conducted to HRH 19 Females; 2 Males, *1 Training & 8 meetings conducted to 39 BNS. *10 seminars conducted to BHWs 153 Females & 1 Male 1,317 malnourished children (Male-822, Female 495) availing of multivitamins+iron syrup(1,400 bottles every 2 qrts; Feeding Male-79, Female-73 *Pregnant Women Attended in Nutrition Education Classes/counselled -1,870 *Mothers with children 0-23 months old attended Nutrition education classes/counselled	154 BHWs 39 BNS 822-	ū	•	
procelesce of motiotity case of an obevelopment training, semilars and skills with seminancement of aniatray health process and interest and interes	GAD Mandate					<u> </u>			
Gender Issue Low level of gender consciousness of policy makers, elegislators, and public officials and employees on women and children needs and children needs and children needs and capability obliding of employees Low productivity of Government of Digos Low productivity employees on with the city government of productivity and capability building of employees on the city for capacitate employees on the city government of Digos Low productivity employees on the city government of Digos Low productivity and capability building of employees on the city for operation of the city government of Digos Low productivity and capability building of employees on the city for operation of employees on the city for operation of the city government of Digos Low productivity and capability building of employees on the city field of expertise Sub-total Advocacy and advocacy and advocacy and advocacy and advocacy and clear point to program legislators, public officials and employees on women and children needs and concerns To create strengthen the data-banking system of the City Government of Digos Advocacy and advocacy and advocacy and advocacy and advocacy and advocacy and attention of the city government of Digos Advocacy and advocacy	occupational health and sanitation related diseases (MCW-Section 20) The state shall that	morbidity cases of environmental and health and sanitation related diseases To prevent and treat infectious diseases affecting women due to poor health and water	and Development Program: 1. Safe Water Supply & Health Sanitation Program 2. Waste Disposal and Management & Sanitation Program 3. Foodborne and Waterborne Diseases Prevention Program 4. Dengue Control and Prevention	trainings, seminars and skills enhancement of Sanitary Inspectors -Information and Dissemination activity, Health Awareness Campaign relative to Foodborne and waterborne diseases which causes health risk to women and children -Distribution of toilets to some barangays in Digos City -IEC, Advocacy and Capacity Building of different barangays, public	and seminars and skills enhancement of sanitary health inspectors - Visited and approved 20 water suspected of possible water conducting series of sanitary inspections - Conduct 4 meetings/ trainings on food handling class - Inspected 50 establishments - Distributed 30 toilet bowls to households - Conducted 4 Advocacy and Awareness to different barangays, public schools and	IEC with 3 BAWASÅ - 18 participants (12 Male & 6 Female > L2 water source disinfection to 2 barangays w/ 1 brgy 6 standpost; 2 brgys. 4 standpost > water sampling to 3 BAWASA > Water source inspection to GIDA barangays L1 32 HH; L2- H H L3-255HH 2 Waste Disposal > Toilet facilities inspection to 1,862 households & 450 establishment is > Toilet bowl distributed to 33 households 3. Foodborne and waterborne > Food estblishment is projected - 820 Issuance of sanitary permit - 880 Issued health cards 10,000 > Food safety orientation - 45 participants 4 Dengue Control > Surveyed 12 barangays for case investigation > Conduct of orientation for 9 barangays > Soaking of conventional curtains to 11	2,000,000.00	2,338,973.00	However this program requires additional funds for full implementation . Therefore an additional of 370,000 was included in Supplemetal No. 9 dated
Gender Issue Low level of gender To increase	Sub-total	l					49,459,761.45	45,279,422.62	
Gender Issue Low level of gender To increase		ION FOOTIO	·D						
Low level of gender consciousness of con		ION-FUCUSE	ים:						
skills and capability broductivity and capacitate employees through proper training and seminars that suits to their field of expertise expertise Sub-total Productivity, Skills and capability building and seminars for employees as manufacted by IATF Implemented due to Covidance activities Implemented due to Covidance a	consciousness of policy makers, legislators, and public officials and employees on women and children needs and concerns Poor data- banking system	awareness of policy makers, legislators, public officials and employees on women and children needs and concerns -To create strengthen the data-banking system of the City Government of	Advocacy and	and team building to GAD focal point person of LGU Digos City -Strengthen and stabilize the data banking system of the City Government of Digos	activities related to GAD -100% of data-banking system was strengthened and established	34 beneficiaries: Male - 11		263,749.06	
	building of employees	productivity and capacitate employees through proper training and seminars that suits to their field of	Productivity, Skills and Capability Building of Employees	and capability building	_				Implemented due to Covid- 19 restriction as mandated
	Sub-total						1,000,000.00	263,749.06	

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
		Title of LGU Pr	ogram or Project	HGDG PIMME/FIMME	Total Annual	GAD Attributed	Variance or	
					Score	Program/ Project	Program/Project	Remarks
						Cost or	Cost or	
						Expenditure	Expenditure	
Special Program fo	r Employment of S	Students (SPES)			20	1,469,011.42	1,469,011.42	Implemented
Total C					•		1,469,011.42	
GRAND TOTAL (A	+ } +C)					50,459,761.45	47,012,183.10	
Prepared by:	U		Approved by:			3	Date:	
	TAE NENTERO			Jack JOSEF F. KAQ Local Chiefe	S, RN JD		1/21/20 DD/MM/Y	